

**BOARD OF EDUCATION APPROVED BUDGET OBJECT SUMMARY**

<b>OBJECT</b>	<b>2021-22 FINAL</b>	<b>2022-23 APPROVED</b>	<b>AMOUNT CHANGE</b>	<b>PERCENT CHANGE</b>	<b>PERCENT OF TOTAL BUDGET</b>
Certified Salaries	\$16,644,337	\$16,967,636	\$323,299	1.94%	49.11%
Non-Certified Salaries	\$3,557,140	\$3,668,954	\$111,814	3.14%	10.62%
Employee Benefits	\$6,689,015	\$6,621,542	-\$67,473	-1.01%	19.16%
<b>Salary &amp; Benefits Subtotal</b>	<b>\$26,890,492</b>	<b>\$27,258,132</b>	<b>\$367,640</b>	<b>1.37%</b>	<b>78.89%</b>
Professional/Technical Services	\$1,165,791	\$1,215,535	\$49,744	4.27%	3.52%
Public Utilities	\$505,000	\$480,000	-\$25,000	-4.95%	1.39%
Repairs and Maintenance	\$451,597	\$474,063	\$22,466	4.97%	1.37%
Rentals	\$0	\$0	\$0	0.00%	0.00%
Transportation	\$1,774,886	\$1,780,365	\$5,479	0.31%	5.15%
Trans Ath/Field Trips	\$143,147	\$147,686	\$4,539	3.17%	0.43%
Liability/Property Insurance	\$290,087	\$348,468	\$58,381	20.13%	1.01%
Communications	\$69,055	\$59,281	-\$9,774	-14.15%	0.17%
Advertising and Printing	\$85,647	\$83,074	-\$2,573	-3.00%	0.24%
Tuition	\$1,552,182	\$1,671,949	\$119,767	7.72%	4.84%
Staff Development	\$55,881	\$60,599	\$4,718	8.44%	0.18%
Supplies-Instructional	\$283,030	\$307,478	\$24,448	8.64%	0.89%
Fuel for Heat	\$129,780	\$119,780	-\$10,000	-7.71%	0.35%
Textbooks	\$24,336	\$35,213	\$10,877	44.70%	0.10%
Library Books	\$33,693	\$34,582	\$889	2.64%	0.10%
Supplies-Other	\$400,496	\$425,384	\$24,888	6.21%	1.23%
Dues and Fees	\$55,957	\$50,615	-\$5,342	-9.55%	0.15%
<b>Totals</b>	<b>\$33,911,057</b>	<b>\$34,552,204</b>	<b>\$641,147</b>	<b>1.89%</b>	<b>100.00%</b>